

**Township of Lanark Highlands  
Waste Management Levy/Charges**

**Including IC&I Pickup Costs (OPTION 1)**

<b>2026 Levies/ Charges:</b>	
Total Waste Management Expenses Budgeted	\$ 1,053,971.00
Less revenues	\$ 225,000.00
Less amount coming from taxation	\$ 10,271.00
Less Village Curbside Collection	\$ 55,636.51
Add IC&I Blue Box Fees	\$ 12,211.20
	\$ 775,274.69
Total properties in Lanark Highlands	3,775
Fee for properties outside of Village	\$ 205.37
Village Curbside Collection	\$ 55,636.51
Properties receiving curbside collection	423
Additional fees for Village	\$ 131.53
Fee for Village	\$ 336.90

Area	# Properties	Fee	Total
Village	423	\$ 336.90	\$ 142,508.35
Outside of Village	3,352	\$ 205.37	\$ 688,402.85
Total	3,775	\$ 542.27	\$ 830,911.20

Fee Variance - Year over Year Analysis			
Area	2026	2025	Change
Village	\$ 336.90	\$ 289.90	\$ 47.00
Outside of Village	\$ 205.37	\$ 180.11	\$ 25.26

Fee Variance - IC&I Analysis			
Area	Without IC&I	With IC&I	Difference
Village	\$ 333.66	\$ 336.90	- 3.23
Outside of Village	\$ 202.14	\$ 205.37	- 3.23

**Township of Lanark Highlands  
Waste Management Levy/Charges**

**Excluding IC&I Pickup Costs (OPTION 2)**

<b>2026 Levies/ Charges:</b>	
Total Waste Management Expenses Budgeted	\$ 1,053,971.00
Less revenues	\$ 225,000.00
Less amount coming from taxation	\$ 10,271.00
Less Village Curbside Collection	\$ 55,636.51
	\$ 763,063.49
Total properties in Lanark Highlands	3,775
Fee for properties outside of Village	\$ 202.14
Village Curbside Collection	\$ 55,636.51
Properties receiving curbside collection	423
Additional fees for Village	\$ 131.53
Fee for Village	\$ 333.66

Area	# Properties	Fee	Total
Village	423	\$ 333.66	\$ 141,140.05
Outside of Village	3,352	\$ 202.14	\$ 677,559.95
Total	3,775	\$ 535.80	\$ 818,700.00

Fee Variance - Year over Year Analysis			
Area	2026	2025	Change
Village	\$ 333.66	\$ 289.90	\$ 43.76
Outside of Village	\$ 202.14	\$ 180.11	\$ 22.03