



Special Committee of the Whole

March 28, 2025

Staff Report: #FIR-2025-18

REPORT BY: Rhonda Whitmarsh, Treasurer

REPORT SUBJECT: 2025 Budget (Version 2)

DEPARTMENT: Finance

RECOMMENDATION(S):

“THAT, the 2025 draft budget (version 2) be received as information”

1. BACKGROUND

The first draft of the 2025 budget was presented at a high level to Council on 6 March 2025. The budget document was well received with a few changes and comments provided by Council members.

2. DISCUSSION

Following the 6 March 2025 budget meeting changes to the first draft were made by Staff. The second draft of the 2025 budget is being presented by Senior Staff for Council's consideration.

3. FINANCIAL IMPLICATIONS

4. OPTIONS CONSIDERED

5. STRATEGIC PRIORITIES

6. RELEVANT LEGISLATION AND POLICIES

Municipal Act, 2001

7. OTHERS CONSULTED

Suzanne Charbonneau-Dent, CAO
Senior Staff

8. ATTACHMENTS

Prepared By: Rhonda Whitmarsh, Treasurer

Approved By: Suzanne Charbonneau-Dent, CAO